

Program I4C

DOT - Improvements - Environmental Retrofit**Recommendation Summary**

Dollars in Thousands

	Annual FTEs General Fund State	Other Funds	Total Funds
2009-11 Expenditure Authority	46.5	50,865	50,865
Total Maintenance Level			
Difference	(46.5)	(50,865)	(50,865)
Percent Change from Current Biennium	(100.0)%	(100.0)%	(100.0)%
Performance Changes			
Capital Projects	105.0	63,218	63,218
Subtotal	105.0	63,218	63,218
Total Proposed Budget	105.0	63,218	63,218
Difference	58.5	12,353	12,353
Percent Change from Current Biennium	125.8%	24.3%	24.3%
Total Proposed Budget by Activity			
Environmental Improvements	105.0	63,218	63,218
Total Proposed Budget	105.0	63,218	63,218

PERFORMANCE LEVEL CHANGE DESCRIPTIONS**Capital Projects**

Funding is provided for capital projects that correct or reduce the impact of transportation facilities on the environment. This includes addressing highway stormwater runoff, removing fish passage barriers, and reducing public exposure to noise by constructing noise abatement walls. (Various Accounts)

ACTIVITY DESCRIPTIONS**Environmental Improvements**

This activity provides funding to correct or reduce the impact of transportation facilities on the environment. Examples include addressing highway storm water runoff, removing fish passage barriers that are caused by the highway, and reducing public exposure to noise by constructing noise abatement walls along highways.